Forcillment Subsequence   School type:   Designation:   Designatio	Ferfollment  Ford Student Enrollment  Sypeoid Education Special Education Sypeoid Sypeoid Sypeoid Sypeoid Education Sypeoid Sypeoid Education Sypeoid Sypeoid Education Sypeoid Sypeoid Education Sypeoid Sype	<b>Brookland Education Ca</b>	mpus			
Enrollment Special Education System S	Enrollment  Social Student Enrollment Social		iiipus		School type:	РК-8
Total Student Enrollment Special Education Seed Required Controllment for entire school Special Education Seed Required Controllment for entire school Sy 10-11 Allocation  Sy 10-11 Allocation  Sy 10-11 Allocation  Special Education Teacher Special Education Special Education Special Education Special Education Special Educatio	Total student Enrollment Special Education Special Education Sy 10-11 Allocation  Sy 10-11 Al					
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Special Education   Signature   Signatur	SPEID ESTABLIANCH  SY 10-11 Allocation  Local Funding  SY 10-11 Allocation  Local Funding  Sy 10-11 Allocation  Local Funding  Sy 10-11 Allocation  Sy 10-11 Allocation  Local Funding  Sy 10-11 Allocation  Sy 10-11 Alloc		365			
### PRE Lunch    ST   15	### Systems   Sy		_			Total enrollment for entire school
SY 10-11 Allocation	SY 10-11 Allocation  Local Funding  \$3,496,922   Funding generated through a combination of the control of the	· · · · · · · · · · · · · · · · · · ·				
tocal Funding    S3,496,222   Funding generated through a combination of corpositions and student enrollment positions and student sends and student needs Required teachers and Aides to meet student needs Funds for special program or other purpose not allocated through the CSM Statesta, local funds   S3,008,257   Funds for special program or other purpose not allocated through the CSM Statesta, local funds   S3,008,258     Title I - FAC (Parent Partner)   S2,209   Foderal funds are component of the total budget funds as part of the flexible resources.	Funding student enrollment   S3,496,922   Funding generated through a combination positions and student enrollment		_			
Sady Sage   Funding generated through a combination of corpositions and student enrollment positions and student enrollment positions and student enrollment	Funding   S3,496,922   Funding generated through a combination positions and student enrollment		,			
Special Education   \$365,986   Required teachers, aides and counselors to meet student needs   \$365,986   Required teachers, aides and counselors to meet student needs   \$42,013   Student needs   \$42,	Special Education   S36,936   Page	SY 10-11 Allocation				Notes
Special Education   \$369,966   Required teachers, aides and student needs student needs   \$369,966   Required teachers, aides and counselors to meet student needs   \$42,013	Special Education   Spec					Funding generated through a combination of core
ELL \$42,013  Required teachers, aides and counselors to meet student needs  Subtotal, local funds  Sabtotal, local funds  Subtotal, local funds  Subtotal, Foat (Parent Partner)  Title I - PAC (Parent Partner)  Subtotal, Foat Funds  Funds Subtotal, Foat Funds  Funds Subtotal, Foat Funds  Subtotal, Foat Funds  Funds Subtotal, Foat Funds  Funds Subtotal, Funds  Subtotal, Foat Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Subtotal, Funds  Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds Subtotal, Funds  Funds  Funds Subtotal, Funds  Fu	Required teachers, aides and counselors student needs student needs  Non-Formula Funds  Sayaba, 221  Title 1 - EAZ  Title 1 - EAZ (Parent Partner)  Title 1 - Professional Development  Subtotal, foed Funds  Sayaba, 222  Title 1 - Professional Development  Subtotal, Federal Funds  Sayaba, 232  Title 1 - Professional Development  Subtotal, Federal Funds  Sayaba, 243  Title 1 - Professional Development  Subtotal, Federal Funds  Sayaba, 253  Total Allocation  Sayaba, 274  Total Allocation  FEE (F/T) FTE (P/T)  Notes  Principal  Total Allocation  Notes  Principal  Total Sayaba, 275  Total Allocation  Total Core Staffing  Total Core Staffing  Total Sayaba, 275  Total Core Staffing  Total Core Funding  Total Core Fundinary assignments based student needs. Assignments will be upday to the prin	Local Funding			\$3,496,922	
Non-formula Funds Subtotal, local funds Subtotal, Porfessional Development Subtotal, Federal Funds Subtotal Funds Funds are component of the total budget choose understance of the total budget choose understance funds are part of the flexible model can use the funds are part of the flexible resources. Subtotal Funds Funds are professional funds are funds are part of the flexible funds are part of the flexible funds are f	Non-formula Funds  Subtotal, local funds  Title II - FAZ  Title I - EAZ  Title I - EAZ  Title I - EAC (Parent Partner)  Title III - Professional Development  Subtotal, Federal Funds  Subtotal, Federal Funds  Total Allocation  Total Allocation  FTE (F/T)  FTE (P/T)  Notes  Core Staffing  FTE (F/T)  FTE (P/T)  Notes  Frincipal  Special Education Coordinator  1 0 \$99,980  Art Teacher  1 0 \$94,026  Special Education Teacher  1 0 \$84,026  Physical Education Teacher  4 \$336,040  Special Education Teacher  4 \$336,040  Sillingual Education Teacher  4 \$336,040  Sillingual Education Teacher  5 \$4,021  Media Specialist/Librarian  1 0 \$84,026  Specialist/Librarian  1 0 \$84,026  Social Worker/Counselor  Litleracy Developer  1 \$84,026  Subtotal, Federal Funds  Total Allocation Teacher  1 0 \$84,026  Subtotal Federal Funds  Total Allocation Teacher  1 0 \$84,026  Subtotal Worker/Counselor	Special Education			\$369,986	
Subtotal, local funds  Sibitotal, local funds  Title I - EAZ  Title I - EAC (Parent Partner)  Subtotal, Porfessional Development  Subtotal, Federal Funds  Total Allocation  Subtotal, Federal Funds  Total Allocation  Subtotal, Federal Funds  Total Allocation  FTE (F/T)  FTE (P/T)  Notes  Core Staffing  FTE (F/T)  FTE (P/T)  FTE (P/T)  Notes  Core Staffing  FTE (F/T)  FTE (P/T)  Principal  1	Subtotal, local funds	ELL			\$42,013	student needs
Title I - EAC   S128,887   Federal funds are component of the total budget Schools utilizing a schoolwide model can use their funds as part of the flexible resources.  Subtotal, Federal Funds   S4,045,787   Includes all revenue sources    Subtotal, Federal Funds   S4,049,497   Includes all revenue sources    Core Staffing   FTE (F/T)   FTE (P/T)   Notes    Principal   1   S138,710    Special Education Coordinator   1   0   S99,984    Art Teacher   1   0   S84,026    Physical Education Teacher   1   0   S84,026    Special Education Teacher   0   0.5   S42,013    Media Specialist/Librarian   1   0   S84,026    Special Education Counselor   2   0   S168,052    Bilingual Education Counselor   1   S84,026    Ulteracy Developer   1   S84,026    Custodial Foreman   1   S93,799    Pre-K & K Paraprofessional   0   S0    Substitutes   S11,000    Total Core Funding   S1,563,228    Centrally-Funded Positions   FTE   Notes    Centrally-Funded Positions   FTE   Notes    Centrally-Funded Positions   FTE   Notes    Specch Language Pathologist - Central   0.5    Substitutes   S11,603,228    Substitutes   S11,603,228    Allocation of these funds are to be used at the principal's discretion to staff and resource the schemator in the substitute    Centrally-Funded Positions   FTE   Notes    Centrally-Funded Positions   STE   Notes    Centrally-Funded Positi	Title I - EAC (Parent Partner) Title II - PAC (Parent Partner) Title II - PAC (Parent Partner) Title II - Professional Development Subtotal, Federal Funds Total Allocation Subtotal, Federal Funds Subtotal, Federal Funds Total Allocation Subtotal, Federal Funds Subtotal, Federal Funds Total Allocation Subtotal, Federal Funds Subtotal Federal Funds Subtotal Federal Funds Subtotal Federal Funds Subtotal Federal Funds are component of the total Schools utilizing a schoolwide model can funds as part of the flexible resources.  Notes  Principal Subtotal Federal Funds are component of the total Schools utilizing a schoolwide model can funds as part of the flexible resources.  Subtotal Federal Funds FIE  Notes Subtotal Federal Funds are to be used a principal's discretion to staff and resources for the part of the student of the second to the student of the second second be changed.  Centrally-Funded Positions FIE  Notes Subtotal Federal Funds Subtotal Federa	Non-Formula Funds			\$0	
Title I - EAC (Parent Partner)  S2,390  Title II - Professional Development  S14,0576  Total Allocation  S4,049,497  Total Core Staffing  FTE (F/T) FTE (P/T)  Notes  Notes  Notes  Notes  Notes  Notes  Principal  1	Title I - EAC (Parent Partner)  Title II - Professional Development  S9,300  Title II - Professional Development  S140,576  Total Allocation  S4,049,497  Includes all revenue sources  Subtotal, Federal Funds  S140,576  Total Allocation  S4,049,497  Includes all revenue sources  Subtotal, Federal Funds  S140,576  Total Allocation  FIE (F/T) FTE (P/T)  Notes  Principal  1 S138,710  Special Education Coordinator  1 0 S99,984  Art Teacher  1 0 S84,026  Music Teacher  1 0 S84,026  Music Teacher  1 0 S84,026  Special Education Teacher  1 0 S84,026  Special Education Teacher  4 S336,104  Billingual Education Teacher  0 0.5 \$42,013  Media Specialist/Librarian  1 0 S84,026  Social Worker/Counselor  2 0 S168,052  Billingual Education Counselor  1 S84,026  Custodial Foreman  1 S93,799  Pre-K & K Paraprofessional  Billingual Education Paraprofessional  Substitutes  Total Core Funding  S1,563,228  Centrally-Funded Positions  FIE  Notes  Poychologist -Central  0.5  These are preliminary assignments based student needs. Assignments will be upday student needs. Assignments based student needs. Assignments based student needs. Assignments based student needs. Assignments will be upday student needs. Assignments will be upda	Subtotal, local funds			\$3,908,921	
Intel   - Professional Development   S2.390   Schools utilizing a schoolwide model can use their funds as part of the flexible resources.	Title II - Professional Development  Stato, 176  Total Allocation  Total Allocation  Stato, 176  Total Allocation  Total Allocation  Stato, 176  Total Allocation  Stato, 176  Total Allocation  Stato, 176  Total Allocation  Total Core Funding  Total Core Funding  Total Core Funding  Total Core Funded Positions  FIE  Notes  Centrally-Funded Positions  FIE  Notes  Centrally-Funded Positions  FIE  Notes  These are preliminary assignments based student needs. Assignments will be upday to the public student needs. Assignments will be upday to the public student needs. Assignments based student needs.					Teaderal funds are component of the total hudget
Title II - Professional Development  Subtotal, Federal Funds  Total Allocation  \$4,049,497 includes all revenue sources  \$4,049,497 includes all revenue sources  Core Staffing  FTE (F/T)  FTE (P/T)  Notes  Principal  1	Title II - Professional Development  Subtotal, Federal Funds  Total Allocation  S4,049,497  Includes all revenue sources  Stating  FTE (F/T) FTE (P/T)  Notes  Principal  1	Title I - EAC (Parent Partner)			\$2,390	,
Total Allocation  S4,049,497 Includes all revenue sources  Principal  Telephonic Princip	Sq.049,497   Includes all revenue sources	Title II - Professional Development			\$9,300	
Core Staffing	Core Staffing	Subtotal, Federal Funds			\$140,576	
Principal   1	Principal   1	Total Allocation			\$4,049,497	Includes all revenue sources
Principal   1	Principal   1					
Special Education Coordinator	Special Education Coordinator	Core Staffing	FTE (F/T)	FTE (P/T)		Notes
Art Teacher	Art Teacher	Principal	1		\$138,710	
Music Teacher         1         0         \$84,026           Physical Education Teacher         1         0         \$84,026           Special Education Teacher         4         \$336,104           Billingual Education Teacher         0         0.5         \$42,013           Media Specialist/Librarian         1         0         \$84,026           Social Worker/Counselor         2         0         \$168,052           Billingual Education Counselor         0         50           Uiteracy Developer         1         \$84,026           Numeracy Developer         1         \$84,026           Custodial Foreman         1         \$93,799           Pre-K & K Paraprofessional         5         \$169,410           Bilingual Education Paraprofessional         0         \$0           Substitutes         \$11,000           Total Core Funding         \$1,563,228         Dollar equivalent of core staffing. These position cannot be changed.           Flexible Funds         \$2,486,269         Allocation of these funds are to be used at the principal's discretion to staff and resource the sci See Table A for suggested uses.           Centrally-Funded Positions         FTE         Notes           Psychologist - Central         0.5         These are preliminary assignments b	Music Teacher	Special Education Coordinator	1	0	\$99,984	
Physical Education Teacher  1 0 \$84,026  Special Education Teacher 4 \$336,104  Billingual Education Teacher 0 0.5 \$42,013  Media Specialist/Librarian 1 0 \$84,026  Social Worker/Counselor 2 0 \$168,052  Billingual Education Counselor 0 \$50  Literacy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional Billingual Education Paraprofessional Custodial Foreman 5 \$150,410  Billingual Education Paraprofessional Custodial Foreman 5 \$1,563,228  Substitutes 5 \$1,563,228  Control Core Funding  Centrally-Funded Positions FTE  Notes  Central 0.5  Social Worker - Central Cocupational Therapist Caseloads change.	Physical Education Teacher    1	Art Teacher	1	0	\$84,026	
Special Education Teacher 4 5336,104 Bilingual Education Teacher 0 0.5 \$42,013 Media Specialist/Librarian 1 0 \$84,026 Social Worker/Counselor 2 0 \$168,052 Bilingual Education Counselor 0 \$50 Literacy Developer 1 \$84,026 Numeracy Developer 1 \$84,026 Custodial Foreman 1 \$933,799 Pre-K & K Paraprofessional 5 \$169,410 Bilingual Education Paraprofessional 0 \$50 Substitutes \$11,000  Total Core Funding \$1,563,228  Centrally-Funded Positions FTE Notes  Centrally-Funded Positions FTE Notes Psychologist -Central 0.5 Social Worker - Central 0.8 Social Worker - Central 0.8 Cocupational Therapist 0.4	Special Education Teacher 4 \$336,104 Bilingual Education Teacher 0 0.5 \$42,013 Media Specialist/Librarian 1 0 \$84,026 Social Worker/Counselor 2 0 \$168,052 Bilingual Education Counselor 0 0 \$50 Literacy Developer 1 \$84,026 Numeracy Developer 1 \$84,026 Custodial Foreman 1 \$93,799 Pre-K & K Paraprofessional 5 \$169,410 Bilingual Education Paraprofessional 0 \$50 Substitutes \$11,000 Total Core Funding \$1,563,228 Flexible Funds \$52,486,269  Centrally-Funded Positions FTE Notes Psychologist -Central 0.5 Social Worker - Central 0.5 Speech Language Pathologist - Central 0.8  Notes \$1,563,228 Speech Language Pathologist - Central 0.8	Music Teacher	_	_		
Bilingual Education Teacher  0 0.5 \$42,013  Media Specialist/Librarian 1 0 \$84,026  Social Worker/Counselor 2 0 \$168,052  Bilingual Education Counselor 0 0 \$60,052  Literacy Developer 1 \$84,026  Numeracy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-R & N Paraprofessional Bilingual Education Paraprofessional Bilingual Education Paraprofessional 0 \$50  Substitutes 5 \$11,000  Total Core Funding  5 \$1,563,228  Allocation of these funds are to be used at the principal's discretion to staff and resource the scheme of the second see the scheme of the second sec	Bilingual Education Teacher  0 0.5 \$42,013  Media Specialist/Librarian 1 0 \$84,026  Social Worker/Counselor 2 0 \$168,052  Bilingual Education Counselor 0 \$50  Literacy Developer 1 \$84,026  Numeracy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional Bilingual Education Paraprofessional Bilingual Education Paraprofessional Custodial Foreman 5 \$169,410  Bilingual Education Paraprofessional Bilingual Education Paraprofessional Substitutes 5 \$1,563,228  Flexible Funds 5 \$2,486,269  Allocation of these funds are to be used a principal's discretion to staff and resource see Table A for suggested uses.  Centrally-Funded Positions FTE Notes  Psychologist -Central Social Worker - Central Social Worker - Central Speech Language Pathologist - Central O.5  These are preliminary assignments based student needs. Assignments will be updated as to student needs.	•		0		
Media Specialist/Librarian  1 0 \$84,026 Social Worker/Counselor 2 0 \$168,052 Bilingual Education Counselor 0 \$0 Literacy Developer 1 \$84,026 Numeracy Developer 1 \$84,026 Custodial Foreman 1 \$93,799 Pre-K & K Paraprofessional 5 \$169,410 Bilingual Education Paraprofessional 0 \$0 Substitutes  Total Core Funding  S1,563,228 Flexible Funds  Flexible Funds  Free Notes  Centrally-Funded Positions FTE Notes  Psychologist - Central Social Worker - Central Social Worker - Central Speech Language Pathologist - Central Occupational Therapist O \$3.360 Since Store S	Media Specialist/Librarian  1 0 \$84,026 Social Worker/Counselor 2 0 \$168,052 Billingual Education Counselor 3 0 \$168,052 Billingual Education Counselor 4 \$84,026 Numeracy Developer 5 1 \$84,026 Custodial Foreman 7 1 \$93,799 Pre-K & K Paraprofessional 8 Billingual Education Paraprofessional 8 \$1,000 Substitutes 8 \$11,000 Total Core Funding  5 \$1,563,228 Centrally-Funded Positions FIE  Notes  Centrally-Funded Positions FIE  Notes  Social Worker - Central Social Worker - Central Speech Language Pathologist - Central Social Worker -	·		0.5		
Social Worker/Counselor 2 0 \$168,052  Bilingual Education Counselor 0 \$0  Literacy Developer 1 \$84,026  Numeracy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional 5 \$169,410  Bilingual Education Paraprofessional 5 \$150,000  Substitutes 5 \$11,000  Total Core Funding \$1,563,228  Centrally-Funded Positions FTE Notes  Psychologist -Central 0.5  Social Worker - Central 0.5  Social Worker - Central 0.8  Speech Language Pathologist - Central 0.8  Occupational Therapist 0.4	Social Worker/Counselor  Bilingual Education Counselor  Diteracy Developer  Diteracy Diteracy Developer  D					
Bilingual Education Counselor  Literacy Developer  1 \$84,026  Numeracy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional 1 \$93,799  Pre-K & K Paraprofessional 3 \$1,563,228  Substitutes 5 \$1,563,228  Total Core Funding 5 \$1,563,228  Allocation of these funds are to be used at the principal's discretion to staff and resource the scheer Table A for suggested uses.  Centrally-Funded Positions FTE Notes Psychologist -Central Social Worker - Central Social Worker - Central Speech Language Pathologist - Central Occupational Therapist Occupational Therapist  O \$50  S44,026  S44,02	Bilingual Education Counselor  Literacy Developer  1 \$84,026  Numeracy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional 5 \$169,410  Bilingual Education Paraprofessional 5 \$1,563,228  Custodial Foreman 5 \$1,563,228  Custodial Foreman 7 \$93,799  Pre-K & K Paraprofessional 8 \$1,563,228  Custodial Foreman 9 \$1,563,228  Custodial Foreman 9 \$1,563,410  Substitutes 9 \$1,563,228  Custodial Foreman 9 \$1,563,228  Custodial F					
Literacy Developer 1 \$84,026  Numeracy Developer 1 \$84,026  Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional 5 \$169,410  Bilingual Education Paraprofessional 0 \$0  Substitutes \$11,000  Total Core Funding \$1,563,228  Flexible Funds \$2,486,269  Flexible Funds \$2,486,269  Free Notes  Psychologist - Central 0.5  Social Worker - Central 5.5  Speech Language Pathologist - Central 0.8  Occupational Therapist 0.4  See Table A for suggested uses on currostudent of the suggested as su	Literacy Developer    1		_	0	, ,	
Numeracy Developer  Custodial Foreman  Developer  Custodial Foreman  Developer  Custodial Foreman  Developer	Numeracy Developer  Custodial Foreman  1 \$93,799  Pre-K & K Paraprofessional  Bilingual Education Paraprofessional  O \$0  Substitutes  Total Core Funding  Flexible Funds  Flexible Funds  Freight	<del>-</del>	_			
Custodial Foreman 1 \$93,799  Pre-K & K Paraprofessional 5 \$169,410  Bilingual Education Paraprofessional 0 \$0  Substitutes \$11,000  Total Core Funding \$1,563,228  Flexible Funds \$2,486,269  Pre-K & K Paraprofessional 5 \$1,563,228  Centrally-Funded Positions FTE Notes  Centrally-Funded Positions FTE Notes  Social Worker - Central 0.5  Social Worker - Central 0.8  Occupational Therapist 0.4  County Speech Language Pathologist - Central 0.8  Occupational Therapist 0.4  Speech Language Pathologist - Central 0.4  Speech Language Pathologist - Central 0.4  Case Table A for suggested uses a student needs. Assignments will be updated as caseloads change.	Custodial Foreman 1 \$93,799 Pre-K & K Paraprofessional 5 \$169,410 Bilingual Education Paraprofessional 0 \$5 Substitutes \$11,000  Total Core Funding \$1,563,228  Flexible Funds \$2,486,269  Centrally-Funded Positions FTE Notes  Centrally-Funded Positions FTE Notes  Social Worker - Central 5.  Social Worker - Central 5.  Speech Language Pathologist - Central 0.8  Speech Language Pathologist - Central 5.  Spee					
Pre-K & K Paraprofessional  Bilingual Education Paraprofessional  O \$0 Substitutes  Total Core Funding  S1,563,228  Dollar equivalent of core staffing. These position cannot be changed.  Allocation of these funds are to be used at the principal's discretion to staff and resource the scheme See Table A for suggested uses.  Centrally-Funded Positions  FTE  Notes  Psychologist -Central  Social Worker - Central  Social Worker - Central  Speech Language Pathologist - Central  O.8  Occupational Therapist  O \$1,563,228  Dollar equivalent of core staffing. These position cannot be changed.  Allocation of these funds are to be used at the principal's discretion to staff and resource the scheme See Table A for suggested uses.  These are preliminary assignments based on current student needs. Assignments will be updated as caseloads change.	Pre-K & K Paraprofessional  Bilingual Education Paraprofessional  Substitutes  Total Core Funding  \$1,563,228  Dollar equivalent of core staffing. These cannot be changed.  Allocation of these funds are to be used a principal's discretion to staff and resource. See Table A for suggested uses.  Centrally-Funded Positions  FTE  Notes  Psychologist - Central  Social Worker - Central  Speech Language Pathologist - Central  O	· · · · · · · · · · · · · · · · · · ·				
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Psychologist -Central 0.5  Social Worker - Central 0.5  Speech Language Pathologist - Central 0.8  Occupational Therapist 0.4  These are preliminary assignments based on curr student needs. Assignments will be updated as caseloads change.	Psychologist - Central 0.5  Social Worker - Central 0.5  Speech Language Pathologist - Central 0.8  These are preliminary assignments based student needs. Assignments will be updated by the control of	Flexible Funds			\$2,486,269	principal's discretion to staff and resource the schoo
Psychologist -Central 0.5  Social Worker - Central 0.5  Speech Language Pathologist - Central 0.8  Occupational Therapist 0.4  These are preliminary assignments based on curr student needs. Assignments will be updated as caseloads change.	Psychologist - Central 0.5  Social Worker - Central 0.5  Speech Language Pathologist - Central 0.8  These are preliminary assignments based student needs. Assignments will be updated by the control of					
Social Worker - Central  O.5  These are preliminary assignments based on curr student needs. Assignments will be updated as Occupational Therapist  O.4  These are preliminary assignments based on curr student needs. Assignments will be updated as caseloads change.	Social Worker - Central  0.5  These are preliminary assignments based student needs. Assignments will be updated by the control of the contro	Centrally-Funded Positions	FTE			Notes
Speech Language Pathologist - Central0.8student needs. Assignments will be updated asOccupational Therapist0.4caseloads change.	Speech Language Pathologist - Central 0.8 student needs. Assignments will be update	Psychologist -Central	0.5			
Speech Language Pathologist - Central0.8student needs. Assignments will be updated asOccupational Therapist0.4caseloads change.	Speech Language Pathologist - Central 0.8 student needs. Assignments will be update		0.5			These are preliminary assignments based on current
	Occupational Therapist 0.4 caseloads change.	Speech Language Pathologist - Central	0.8			
Physical Therapist 0.0		Occupational Therapist	0.4			caseloads change.
	Physical Therapist 0.0	Physical Therapist	0.0			

Table B: Projected Enrollment						
Grade	Students		Notes			
PS	15					
РК	33					
К	33					
1	36					
2	35					
3	35					
4	40					
5	40					
6	38					
7	30					
8	30					
9	0					
10	0					
11	0					
12	0					
UN	0					
Grand Total	365					

Table C: Projected ELL Enrollment							
ELL Enrollment Levels	Students		Notes				
PreK-12: ELP Level I	3						
PreK-12: ELP Levels II - IV	12						
Grand Total	15						